

strong

smart





bold sm

Annual Report (Jil's 2012 III C.®

Message from the Board Presid







Victoria Waterman, CEO

In 2012, Girls Incorporated of Worcester directors, staff members, volunteers, and community supporters continued in its positive trajectory to change the world for girls and their families in the greater Worcester community.

Leveraging our research-based expertise with girls; recognizing outstanding leadership in girls and adults; expanding STEM related programs; and strengthening

collaborations with other non-profit, business, and education institutions have been the major themes and successes of the year. Selected by Girls Inc. National, the Worcester affiliate was honored to serve as a pilot site in the nation for two national signature programs.

We finished 2012 in a strong financial position. Our direct revenue increased while more than 1,700 girls enjoyed the benefits of collaborative community initiatives such as:

- Eureka!, a unique 5 year STEM (science, technology, engineering, and math), Sports, and Leadership program provided 40 middle school girls with the opportunity for hands-on learning on local college campuses – Becker College, Clark University, and WPI.
- Super Camp 2012 successfully strengthened our mission by shifting from a co-ed environment to girls-only providing a unique indoor and outdoor camp experience.
- Summer STEM with National Grid was increased to an intensive
 10-week program based on the successes of the 2011 pilot program.
- Annual College Shower, an exciting new event demonstrating our belief that graduating from high school and moving on to college is a momentous occasion. University of Phoenix/Boston campus made it possible for nine of our graduating seniors to receive laptops and other essentials for college.
- Leadership Academy expanded to include three high schools (South High, North High, and Abby Kelley Foster Charter School) and double the number of volunteer women leaders working together to focus intensively on workforce readiness, college access and leadership development.

ent and Chief Executive Officer

- "Dear World: Voices of Worcester Girls", an expressive arts, anti-bullying, and violence prevention program for middle school girls, was showcased at First Night Worcester, United Way's Women's Initiative Stepping Up for Girls, Girls Celebration, and a special performance at City Hall.
- Girl Inc. National Spotlight on Worcester. From a pool of over a
 hundred affiliates in the US and Canada, two of our high school seniors
 were awarded Lucile Miller Wright scholarships and three of the four
 national excellence in leadership awards were awarded to Girls Inc. of
 Worcester.
- Girls Celebration, our annual signature fundraising event celebrated the highest grossing proceeds to date as well as a record breaking number of attendees.
- Career Exploration Day. Volunteer women leaders inspired over 50 middle school girls to explore career opportunities and live their dreams.
- 2011 Verizon Foundation Massachusetts Domestic Violence Solutions Award. Honored for the second consecutive year as the only girl-serving agency.
- **Girls Promoting Safety** collaborative with the YWCA and Women's Initiative of the United Way of Central Massachusetts.
- Exciting collaborations with Colleges of Worcester Consortium,
 Friendly House and Project Bread, Jo Ann Warren Studio, Wheels to
 Water, Worcester Public and Charter Schools, YouthConnect, YouthNet,
 and many more have resulted in exciting programs and opportunities
 for the girls to work with and learn from outstanding role models.

As the oldest and only facility based, girl-centered organization in Central Massachusetts, Girls Inc. of Worcester is growing and achieving outstanding outcomes. It is through the dedication of directors, staff members, volunteers, and community supporters who generously share their gifts with our girls that we are able to achieve such success. Thank you!

Diane Giampa,

Board President

Mean Min

Victoria Waterman,

Victua Waterman

CEO

Girls Incorporated of Worcester 2012 Awardees

<u>Lucile Miller Wright National</u> <u>Scholarship</u>



Adwoa Poku
National Scholar
\$15,000



Cheryl Goodney
National Scholar
\$2,500

Advocates for Girls



Marcy L. Reed
President of National
Grid Massachusetts



Melanie Perreault

VP of Programs at
BBBS of Central MA/
Metro West

Outstanding Community Partner

Women's Initiative of the United Way of Central Massachusetts





2012 Girl Awardees



Adwoa Poku

Valerie S. Loring

Girl of the Year



Sarah Fabbricotti
Ann J. Prouty
Community Leader



Monique Reyes-Navarro

Deb Hopkins

Rising Young Leader

2012 National Award Recipients

Victoria Waterman

Excellence in
Board Leadership



Maureen Binienda Strong, Smart & Bold Distinguished Alumna



Anne McCarthy

Excellence in

Management Level

Staff Leadership



Alumna Spotlight



Cherylann Gengel

As a child Cherylann attended Girls Inc. of Worcester and enjoyed many of the programs offered. Today, she is busy running an organization near and dear to her heart - "Be Like Brit". In memory of her daughter Britney Gengel, also a Girls Inc. of Worcester alumna, Cherylann, along with her family, has established the "Be Like Brit" Foundation. Britney Gengel lost her life during an earthquake in Haiti while there on a Journey of Hope with students from Lynn University. Britney's compassion for others extended long past her friends and family, and reached towards those less fortunate.

After her death, Cherylann and the entire Gengel family decided to keep Brit's spirit alive with a non-profit orphanage dedicated to Brit's goal. Cherylann and the "Be Like Brit" Foundation strive to "serve the children of Haiti by establishing a safe, nurturing and sustainable orphanage in an environment where they can grow, learn & thrive."

Cherylann was the guest speaker at the Girls Celebration 2012 fundraising event and inspired many to be strong, smart, and bold.

Volunteer

Girls Inc. of Worcester thanks our dedicated volunteers who tirelessly served our agency for 2011-2012.

We could not do it without you!!



Becker College Student Volunteers

Women's Initiative of the United Way of Central Massachusetts





Big Brothers Big Sisters

Our Partners

Assumption College Bancroft School Becker College Big Brothers Big Sisters Boston University Clark University Dynamy Grafton Job Corps. Hanover Insurance Group Holy Cross College Jr. League of Worcester Leading Women Mass

Highlights

525 Volunteers

and

Over 10,000 Volunteer Hours Served!

Leadership Academy





Unum

Boston University Student Volunteers



Leominster Credit Union Massachusetts College of Pharmacy North High School Quinsigamond Community College St. John's High School South High Community School Worcester Academy
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THE EMMA D. HARRIS SOCIETY



The Emma D. Harris Society recognizes those individuals who have included Girls Incorporated in their estate plans.

The Society is named to honor Emma D. Harris who gave her home in 1916 to create a clubhouse for girls. It became known as Lincoln House and was the foundation of this organization.

Through their planned gifts, members of the Emma D. Harris Society wish to assure that Girls Inc. will remain strong, continue to forge new relationships and open doors to more girls who need a nurturing and safe place after school.

Please consider joining these visionary donors and help us guarantee the financial future of Girls Inc. For more information, please call the Development Office at 508.755.6455, extension 21.

Emma D. Harris Society Membership

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Girls have the right to...

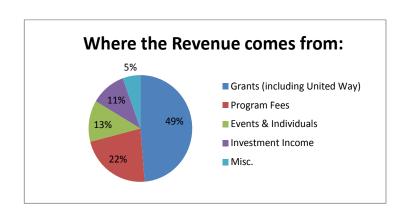
- be themselves and to resist gender stereotypes.
- express themselves with originality and enthusiasm.
- take risks, to strive freely and to take pride in
- · accept and appreciate their bodies.
- have confidence in themselves and to be safe in the world.
- prepare for interesting work and economic independence.



Statement of Financial Position

FY2012 vs 2011*						
		2012		2011		Variance
ASSETS Cash and cash equivalents Contributions Receivable	\$ \$	690,877 216,520	\$ \$	811,965 126,026	\$	(121,088)
Prepaid expenses & Other assets Land, Buildings & Equipment	\$ \$	42,500 4,095,814	\$ \$	28,565 4,080,433	\$ \$ \$	90,494 13,935 15,381
Accumulated Depreciation Long Term Investments Beneficial interest in Trust	\$ \$ \$	(3,074,313) 4,586,390 803,000	\$	4,545,758	\$ \$ \$	(133,419) 40,632 (58,613)
	\$	7,360,788	\$	7,513,466	\$	(152,678)
LIABILITIES & NET ASSETS Accounts Payable and accrued						
expenses	\$	115,779 115,779	\$	112,246 112,246	\$	3,533 3,533
Fund Balance Net Income	\$ \$	7,401,220 (156,211) 7,245,009	\$ \$	455,128	\$	455,128 (611,339)
	\$	7,245,009	\$	7,401,220 7,513,466	\$	(156,211) (152,678)

^{*} complete Audit available in Business Office



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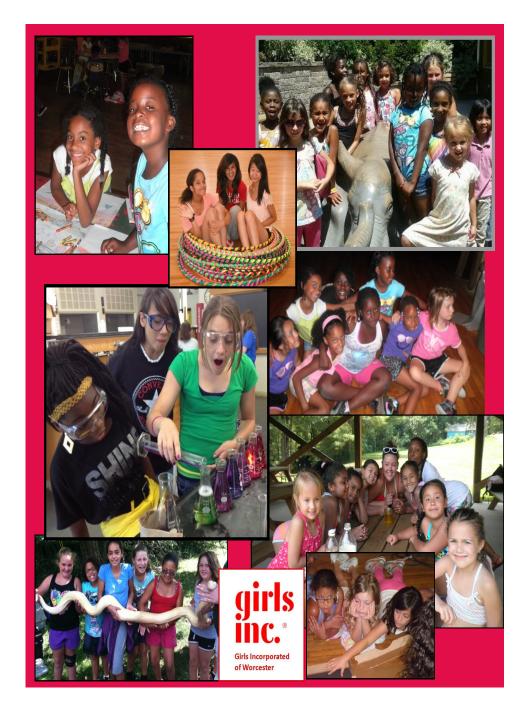
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