



of Worcester

ANNUAL REPORT

Inspiring ALL girls to be STRONG, SMART, BOLD

Girls Inc. of Worcester 2021-2022 Annual Report

Dear Friends.

On behalf of Girls Inc. of Worcester's Board of Directors and staff, thank you. With your help in 2021-2022, we were able to maintain a strong financial position and continue to serve the Worcester community in a meaningful way. We delivered on our mission of inspiring all girls to be strong, smart and bold!

This year was full of adapting to challenges and getting creative to serve our community while continuing to strategically push the organization forward.

As we carry on to rebuild and gain momentum as the severity of the pandemic decreases, we want to take the time to celebrate some of the successes that this past year has brought us:

- Serving our girls and their needs: Kept after school rates extremely affordable, as low as \$6 a day and summer camp fees as low as \$40 a week. We added enrichment programs to enhance our research-based programs for current and new girls to join at no cost. Programs include, Girls on the Run, a running program which inspires girls to recognize their strengths and work as a team and EatWell, a nutritious meal kit giving girls and families that opportunity to cook healthy meals together. We served more girls in our neighborhood and came up with an innovative solution to tackle the bussing shortage.
- Removed barriers to access: Eliminated the daunting financial aid process and invited families to self-select their income range and need for financial assistance.
- Expanded STEM access to a new market: In the summer of 2022, we launched the Eureka! MetroWest program thanks to our inaugural funder, Women's Foundation Boston, and corporate sponsor, Hologic and our educational partnership with Framingham State McAuliffe Center.
- Supported our neighborhood: Thanks to the leadership of Worcester Public Schools, we provided swim lessons for all 3rd grade students of Vernon Hill and Union Hill schools as well as scholarships for neighborhood girls to attend summer camp at no cost.
- Created new staff positions and a pipeline for workforce readiness: We invested in hiring a Director of Social Emotional Learning to support ALL girls in our programs at no cost to our families, thanks to the generous support of the Wellington Foundation, as well as a Manager of People and Culture to strengthen the culture of DEI for staff and girls. Additionally, we invested in a Counselor in Training (CIT) program this summer for teens to train in leadership, safety, and youth development with the dual goal of increasing confidence in teens while keeping them productive, thanks to the generosity of the United Way of Central MA.
- Remarkable outcomes for our Eureka! High School graduates: This year an impressive cohort of 24 girls graduated from the Eureka! Class of 2022. 100% of graduates plan to attend higher education, 4 graduates will attend ivy league schools (Brown, Dartmouth, Princeton and Yale), 53% are first generation college students and 72% plan to major in STEM related disciplines, more than twice the national average!

We look forward to making 2022-2023 a year to remember! Not only will we continue to drive towards goals in our Strategic Direction, but we will get back to basics, in our "new normal" environment! We will improve the quality of our programs, welcome back community and corporate volunteers, and continue to adapt to the needs of our girls with a sense of urgency.

This work would not be possible without our dedicated Board of Directors, staff, volunteers, and community supporters. Our thanks to each of you who has played a role in making a difference in the lives of our girls and the community. Dank de

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The leadership of the Girls Inc. Board of Directors and staff ensures all girls in Central Massachusetts have opportunities to be STRONG, SMART and BOLD



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Thank you to our staff members who make Girls Inc. a welcoming and safe environment for the girls.



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Janet Moore



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Thank you to all of our corporators who help us deliver high-quality programming for our girls.

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GIRLS INC. OF WORCESTER **GRATEFULLY ACKNOWLEDGES**

In-kind Donations

Aki Hayashi Alexandra Kelly Alicia Rogers Alison LeBlanc Alpine Adventures Amy Mullins Ann MarieGilbert Arriali Arvind Atlas Travel & Technology Group Billye Auclair **Bohler Engineering Boston Celtics Shamrock** Foundation Caitlin Comer Canal District Wines Caroline Alper Cindy Etherington Cindy Leadekei Cole Walsh Crompton Collective Daryl Hymoff Kreindel Dawn Dinkoski Debi Graci Deborah Donaldson Ed Hyder's Mediterranean Market Place Elaine Osgood Elizabeth Fuller Elizabeth Titmas **Emily Anderson** Girly Girl Soaps Heather W. Johnston Heide Martin Helen of Troy Help Empower Jade Nortev James White Jane Carev

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Women Aide of Central MA

Whale's Tale Waterpark

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SCHOLARSHIPS

DARYL HYMOFF KREINDEL SCHOLARSHIPAWARD

The Daryl Hymoff Kreindel Scholarship Award was presented to Janai Pough during the College & Career Shower 2022.

Daryl Kreindel is an alum of Girls Inc. of Worcester—she says that our programs played an important part in her development. She describes Girls Inc. as a second home from the age of six through her teenage years. Due in part to her experiences at Girls Inc., Daryl went on to study math at Clark University. Daryl created this ongoing scholarship to support the next generation of girls as they pursue continuing education opportunities.

We were proud to present the Daryl Hymoff Kreindel Scholarship and Award to Janai in June 2022. Janai says that

Girls Inc. and the Eureka! program had helped her see what type of field she wanted to be in. Now in school for her Diagnostic Medical Sonography (Ultrasound) program, she is thankful she was given an internship opportunity at UMass Memorial where she got to work closely with medical professionals. We are so proud of Janai and her accomplishments!





SUCCESS STORY

On June 15th, we hosted our Career & College Shower event for the Eureka! Class of 2022 graduates.

In most traditions, females get honored and "showered" with gifts to offset the expenses incurred from starting a new life as a mom or wife. Based on the staggering amount of student debt that is crippling our country and our youth, the expense of college rivals the cost of getting married and having a baby. At Girls Inc., we believe that graduating from high school and furthering education and careers are accomplishments and we celebrate by throwing a career and college shower!

The Eureka! Class of 2022 set some extraordinary records:

- 100% were accepted and plan to go on to higher education!
- 53% will be first generation college students!
- 3 plan to attend ivy league schools including Brown, Princeton, and Yale
- 72% plan to major in STEM fields more than half the national average!

This is an impressive group of young women who should be extremely proud of themselves!

GIRLS INC. OF WORCESTER 2021-2022 FINANCIAL REPORT

Statement of Financial Position		2022		2021	,	Variance
Assets						
Cash & Cash Equivalents	\$	2,005,799	\$	1,831,610	\$	174,189
Pledges Receivable, Net		100,000		80,000		20,000
Grants and Other Receivable		12,202		24,916		(12,714)
Prepaid Expenses & Other Assets		17,914		52,477		(34,563)
Property & Equipment, Net		4,198,671		4,430,158		(231,487)
Investments		5,997,785		7,082,528		(1,084,743)
Beneficial Interest in Trust		901,428		1,140,687		(239,259)
Pledges receivable, Non Current		-	•	46,902		(46,902)
Liabilities Total Assets	\$	13,233,799	\$	14,689,278	\$	(1,455,479)
Current Liabilities	\$	180,316	\$	169,166	\$	11,150
Paycheck Protection Program (PPP)	Ψ	-	•	226,159	Ψ	(226,159)
Total Liabilities	\$	180,316	\$	395,325	\$	(215,009)
Net Assets						
Restricted Funds	\$	1,544,113	\$	1,851,737	\$	(307,624)
Other Unrestricted	Ψ		Ψ		Ψ	(932,846)
Total Liabilities & Net Assets	Φ.	11,509,370	Φ.	12,442,216		
Statement of Activities	\$	13,233,799	\$	14,689,278	\$	(1,455,479)
Revenue & Other Support						
United Way of Central MA	\$	234,447	\$	100 000	φ	100.004
Grants and Contribution Revenue	Ф	1,219,489	Φ	126,223 1,553,858	\$	108,224
Program & Registration Fees		136,149		64,314		(334,369)
Capital Campaign Contributions		130,143		8,324		71,835 (8,324)
In-kind donations		49,061		8,329		40,732
Rental Income		15,650		8,400		\$7,250
Dividend and Interest, Net Fees		120,897		96,900		23,997
Net Assets Released from Restrictions for Operations		, -		-		-
Total Revenue and Other Support	\$	1,775,693	\$	1,866,348	\$	(90,655)
Expenses						
Program services	\$	1,560,871	\$	1,569,280	\$	(8,409)
Support Services	•	639,392		485,927	•	153,465
Payments to national organization		12,620		12,660		(40)
Total Expenses		2,212,883	\$	2,067,867	\$	145,016
Change in net assets from operating activities		(437,190)		(201,519)		(235,671)
Nonoperating Activities						
Gain on sale of property and equipment		-		-		_
Investment return, net	\$	(1,198,025)	\$	1,583,367	\$	(2,781,392)
Change in beneficial interest in trust		(239,259)		222,629		(461,888)
Government grant - forgiveness of PPP loan Employee retention credit (ERC)		226,159		191,000		35,159
Employee retention credit (Enc)		407,845				407,845
Total nonoperating activities	\$	(803,280)	\$	1,996,996	\$	(2,800,276)
Change in net assets		(1,279,803)		1,795,477		(3,075,280)
Net Assets - Beginning	\$	14,293,953	\$	12,498,476	\$	1,795,477
Net Assets - Ending	\$	13,053,483	\$	14,293,953	\$	(1,240,470)